



UNIVERSITY GRANTS COMMISSION-SOUTH EASTERN REGIONAL OFFICE  
A.P.S.F.C. Building (4<sup>th</sup> Floor), 5-9-194, P.B. No.152, Chirag-All-Lane,  
HYDERABAD- 500 001

Accounts Dy.No.: 1717

Date: 7/3/17

MARCH 2017

No: F. SPE-018/12 /SC (SPE/UGC-SERO)

The Accounts Officer

South Eastern Regional Office  
University Grants Commission  
Hyderabad

COMPUTER CODE NO: APNA053

PFMS UNIQUEID : *APKR00008533*

Sub: Sanction of Grants-in-Aid under scheme of Sports Infrastructure during XII Plan Period - reg.

Sir,

I am to convey the sanction of the University Grants Commission for the payment of Rs. 400000, as II / Final installment of the grant for the Sports Infrastructure subject to adjustment of audited statement of accounts, to VSR GOVT DEGREE COLLEGE MOVVA.

Item	Total Grants Allocated	Grants released so far	Grant being released now (SC Component)	Total Grant released Including Gen/SC/ST component
INDOOR SPORTS CATEGORY I	7000000.	3500000.	400000.*	6000000.

**\*Total grant released to the college now SC:400000. ST:200000.: General:1900000. = Rs.2500000.**  
Accordingly I am to further inform that:

S.No.	Component	Head of Account	Amount (Rs.)
1	SC(16%)	35 CAP Sports Infra(12B)-3(B)2202.03.789.27.01(SC)	400000. ✓

1. The sanctioned grant of Rs.400000. Is debitable to head of account as mentioned above and is valid for payment by Accounts Officer, SERO-UGC, Hyderabad to the college during the financial year 2016-2017. The amount of the Grant shall be drawn by the accounts officer (Drawing and Disbursing Officer) UGC-SERO, Hyd on the Grants in Aid Bill and shall be disbursed to and credit to The Principal VSR GOVT DEGREE COLLEGE MOVVA 521135. by Electronic Mode through PFMS portal at the following details.

College Account No.11499826221, SBI, KUCHIPUDI, IFS Code: SBIN0003172

1. The sanction of grant is subject to the conditions included in the Guidelines of XI Plan Women's Hostel.
2. The Expenditure on all items like Water supply & sanitary installation, Electrification, Architect's fees etc., should be as per the percentages fixed by the PWD for that item.
3. The Grant is subject to the Adjustment on the basis of Utilization Certificate in the prescribed Form submitted by the College and other completion documents duly signed by all concerned..
4. The University/College shall maintain proper accounts of the expenditure out of the Grants, which shall be utilized, only on approved items of expenditure.
5. The utilization certificate to the effect that the Grant has been utilized for the purpose for which it has been sanctioned shall be furnished to the University Grants Commission as early as possible after the close of the current financial year. Balance grant will be released only on receipt of audited UC and Statement of Expenditure etc., signed by Chartered Accountant.

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6. The assets acquired wholly or substantially out of University Grants Commission's Grant shall not be disposed or encumbered or utilized for the purposes other than those for which the Grant was given, without proper sanction of the University Grants Commission and should, at any time the College ceased to function, such assets shall revert to the University Grants Commission.
7. The University/College/Institute shall maintain a Register of Assets acquired wholly or substantially out of the Grants in the prescribed form.
8. The grantee Institution shall ensure the Utilization of grants-in-aid for which it is being sanctioned/paid. In case of non-utilization/part utilization, or mis-utilization of grants sanctioned by the Commission for the purpose for which these were approved and in accordance with the terms and conditions of the approval or does not furnish the required documents or is disaffiliated from the University the entire amount paid by the Commission shall be refunded by the College with simple interest @ 10% per annum as amended from time to time on unutilized amount from the date of draw to the date of refund as per provisions contained in General Financial Rules of Government of India will be charged.
9. **The grant should not be used for Self-Financing/Unaided Courses.**
10. It may be noted that the accounts of the grant-in-aid Institution shall be subject to inspection by Officers of the SERO, UGC, Hyderabad.
11. The University/College/Institute shall follow strictly all the instructions issued by the Government of India from time to time with regard to reservation of posts for Scheduled Castes/Scheduled Tribes/OBC/PH/etc.,
12. The University/College shall fully implement to Official Language Policy of Union Govt. and comply with the Official Language Act, 1963 and Official Languages (Use for Official purposes of the Union) Rules, 1978 etc
13. The sanction issues in exercise of the delegation of powers vide Commission Office Order No: 25/92 dated May 01, 1992.
14. The institution shall implement Anti Ragging norms applicable
15. The college is registered /mapped with PFMS Portal.

Yours faithfully

(Dr.G.Srinivas)  
Joint Secretary

**Copy forwarded for information and necessary action to:**

1. The Principal He/She is requested to abide by these instructions/guidelines of sanction order  
VSR GOVT DEGREE COLLEGE  
MOVVA 521135.
- (2) The Principal Accountant General, ANDHRA PRADESH State
- (3) The Commissioner of Collegiate Education, Govt. of ANDHRA PRADESH

(G.K.Pasrija)  
Under Secretary

**E-PAYMENT DETAILS**

The sanctioned grant of Rs 400000. has been credited to your college Account No.11499826221 at Bank SBI KUCHIPUDI with IFS Code: SBIN003172 through PFMS Portal. vide UTR confirmation No. \_\_\_\_\_ dated 13/3/17

You are requested to confirm the receipt of the above amount in your account by sending back the enclosed stamped receipt within 7 days.

(R.Rayappa)  
Accounts Officer

GAR-102

2016-17

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## ANNEXURE - IV

U.G.C - SERO - HYDERABAD

SCHEME - INDOOR SPORTS STADIUM

V.S.R.GOV'T. DEGREE &amp; P G COLLEGE, MOVVA, KRISHNA DIST.

UGC vide letter No.SPE/018/12 UGC SERO dated 25-10-2012

COMPUTER CODE: APNA053

## STATEMENT OF INCOME &amp; EXPENDITURE

S. No.	Income	Amount Rs.	S. No.	Expenditure	Amount Rs.
1	Amount Sanctioned from UGC	60,00,000.00	1	Civil Work cost including contingencies	68,01,960.00
2	Advance work done by APEWIDC	9,99,999.00	2	Architect's Fee	1,98,039.00
	Total	69,99,999.00		Total	69,99,999.00

Total Rs. 69,99,999.00 (Rupees Sixty Nine Lakh Ninety Nine Thousand Nine Hundred and Ninety Nine only)

*V.R. Proter...*  
Signature of the Principal

with seal



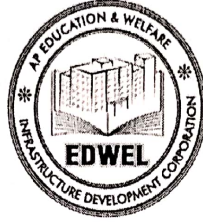
for Pokuri Associates  
Chartered Accountants

*D. S. P.*  
Signature

Signature (with seal)

Chartered Accountant / Govt. Auditor

**ANDHRA PRADESH EDUCATION & WELFARE  
INFRASTRUCTURE DEVELOPMENT CORPORATION  
KRISHNA DISTRICT**



**NAME OF THE WORK**

**“COMPLETION OF INCOMPLETE INDOOR SPORTS  
TRAINING CENTER FOR VSR GOVERNMENT DEGREE &  
PG COLLEGE AT MOVVA (V) & (M) IN KRISHNA  
DISTRICT”**

**Estimate Cost Rs. 88.00 Lakhs**

## SPECIFICATION REPORT

Specification Report to accompany the Detailed Estimate for the work “**Completion of Incomplete Indoor Sports Training Center for VSR Government Degree & PG College at Movva (V) & (M) in Krishna District**”

Estimate Cost. Rs. 88.00 Lakhs

The Detailed Estimate is prepared for the work “**Completion of Incomplete Indoor Sports Training Center for VSR Government Degree & PG College at Movva (V) & (M) in Krishna District**” based on the request of the Principal of VSR Government Degree & PG College at Movva (V) & (M), Krishna District vide letter dated 20.12.2020. Hence, the Detailed Estimate is prepared with the following provisions.

1. Earthwork Excavation for Plinth Protection Walls and Kerb Walls.
2. Filling with Sand in Basement, Plinth Protection Area and for Pathways.
3. Granular Sub Base Grade – III for Approach Pathways.
4. PCC (1:5:10) for Flooring Bed, Plinth Protection and Kerb Walls.
5. Flyash Masonry for Plinth Protection and Kerb Walls.
6. Ornamental Plastering for Portico Ceiling and 12mm Plastering for Walls (Internal and External).
7. Impervious Coat 20mm for Portico Slab.
8. Flooring with Non Skid Tiles for Steps and Vitrified Tiles for Portico Area.
9. Plain Cement Concrete corresponding to M15 grade as per IS 456 equivalent to (1:2:4) over the Flooring Bed.
10. Flooring with CM (1:3) in 20mm thick.
11. Best Teak Wood Door at Entrance and Medium Teak Wood Doors for Sides.
12. Medium Teak Wood Windows in the Lower Level and UPVC Windows in the Upper Level and MS Grills were provided for both types of windows.
13. Rolling Shutter at Entrance.
14. Paintings for Internal Walls and External Walls using Emulsion.
15. Painting to Doors and Wooden Windows using Synthetic Enamel paint.
16. Plinth Protection all-round the building.
17. Precast Concrete Blocks 80mm thick for Approach Pathways.



18. Wall Piping, Point Wiring, Run of Mains, Distribution Boards, Tube Lights, Wall Mount Fans, Street Lights, Flood Lights and Earthing in Internal Electrification.
19. LS provisions are made in GST @ 12%, PS charges 7, %, Seigniorage Charges @ 1%, NAC @ 0.10%, QC Charges @ 0.50%.

The Detailed Estimate is prepared based on the Current SSR 2020-21 and the work will be carried out as per APDSS only.

  
Assistant Engineer  
APEWDC Sub Division  
Machilipatnam

  
27/12/2020  
Deputy Executive Engineer  
APEWDC Sub Division  
Machilipatnam

  
27/12/20  
Executive Engineer  
APEWDC, Krishna  
Machilipatnam


Name of the work: Completion of Incomplete Indoor Sports Traing Center For VSR Government Degree & PG College At Movva (V) & (M) in Krishna District


General Abstract

Estimate Cost: Rs. 88.00 Lakhs

S No	Description	Amount	Remarks
1	Civil Works	6414839	
2	Internal Electrification	745816	
	<b>Sub Total</b>	<b>7160655</b>	
3	Provision for GST @ 12%	859279	
4	Provision for PS Charges @ 7%	501246	
5	Provision for Seigniorage Charges @ 1%	71607	
6	Provision for QC Charges @ 0.50%	35803	
7	Provision for NAC Charges @ 0.10%	7161	
8	Provision for Foundation Stone and Inauguration Charges	50000	
9	Provision for Tender Publication Charges	25000	
10	Provision for Price Adjustment towards Cement	50000	
11	Provision for Unforeseen Items, if any	39249	
	<b>Grand Total</b>	<b>8800000</b>	

  
Assistant Engineer  
APEWIDC Sub Division  
Machilipatnam

  
27/12/2020  
Deputy Executive Engineer  
APEWIDC Sub Division  
Machilipatnam

  
24/12/2020  
Executive Engineer  
APEWIDC, Krishna  
Machilipatnam

Proc.Rc.No.42/SPD/RUSA/AO/2015

Date: 04.07.2018

Sub: RUSA – Infrastructure Grants to Colleges – Utilization of funds – Release of II Instalment of 22 colleges and III Instalment of 24 colleges – Transfer of Funds to 46 Govt Degree Colleges – Reg.

Ref:

- 1 Minutes of the 6<sup>th</sup> PAB held on 27/03/2015
- 2 Minutes of the 9<sup>th</sup> PAD held on 01/12/2015
- 3 F.No.24-24/2014-U.Policy (APMULTY-GEN, MHRD, HE, DT.28/08/2017(Sanction Order)
- 4 F.No.24-24/2014-U.Policy (APMULTY-GEN, MHRD, HE, DT.28/02/2018(Sanction Order)
- 5 GO RT. NO.1218 & 1219 of Finance(FMU-Education), Dated:25.05.2018
- 6 GO RT. NO.122 & 123 of Higher Education(TE), Dated:07.06.2018

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With references 1<sup>st</sup> and 2<sup>nd</sup> cited above, the Project Approval Board-RUSA has sanctioned 56 Govt. Degree Colleges under Component 7. Out of 56 Govt Degree Colleges, vide reference (3) above 34 Government Degree colleges already received II Instalment and same was transferred to institutions account. Vide reference (4) above, Government has released II Instalment for 22 Govt. Degree Colleges and III Instalment for 24 Govt. Degree Colleges (List enclosed)


Vide reference 4<sup>th</sup> cited, Government of India have released its share of II Instalment to 22 Govt. Degree Colleges and III Instalment to 24 Govt. Degree Colleges through Sanction Order.

In the reference 5<sup>th</sup> cited above Government have issued BROs for Rs. 52,40,00,000/- (Fifty two crores forty lakhs rupees only) towards implementation of Rashtriya Uchcharat Shiksha Abhiyan(RUSA) during the year 2018-19, which includes II Instalment of 22 Govt. Degree Colleges and III Instalment of 24 Govt. Degree Colleges.

Subsequently, in reference 6<sup>th</sup> cited above an Administrative Sanction Orders have been issued by Higher Education Department, Government of A.P.

Keeping in view of all above, it is decided to release Rs.23, 20, 00,000/- (Rupees twenty three crores twenty lakhs rupees only) as II and III Instalments grant to 46 Govt Degree Colleges.

Received copy  
S. S. S.

  
STATE PROJECT DIRECTOR, RUSA  
ANDHRA PRADESH: VIJAYAWADA

Encl:

1. Bank account Details of 46 Govt Degree Colleges
2. Reference 4<sup>th</sup>, 5<sup>th</sup> and 6<sup>th</sup> above.

To

- The DDO/Secretary – A.P. State Higher Education Council, Hyderabad.
- Copy to the Principal Secretary, Higher Education Department, A.P.
- Copy to the Chairman, APSCH, Mahendra Enclave, Tadepalli.
- Copy to the Principals, 46 Govt Degree Colleges.

3,57828  
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**II INSTALMENT OF 22 GDCs LIST**

S.N'S	Name of Component /Institution	District	Institution Name	(Amount in Crores)		
				II Instalment		
				Central Share	State Share	Total
1	<b>COMPONENT 7/Infrastructure Grants to Colleges</b>	ANANTAPUR	GDC KALYANDURG	0.3	0.2	0.5
2		CHITTOOR	GDC(SG) PILER	0.6	0.4	1
3		CHITTOOR	GDC(SVCR) PALAMANER	0.3	0.2	0.5
4		EAST GODAVARI	GDC(W) KAKINADA	0.6	0.4	1
5		EAST GODAVARI	GDC(VKV) KOTHAPET	0.6	0.4	1
6		EAST GODAVARI	GDC TUNI	0.6	0.4	1
7		EAST GODAVARI	GDC RAVULAPALEM	0.6	0.4	1
8		KRISHNA	GDC AVANIGADDA	0.3	0.2	0.5
9		KRISHNA	GDC(TSR & ERR) PAMARRU	0.3	0.2	0.5
10		KURNOOL	GDC-PSR&KVSC NANDYALA	0.3	0.2	0.5
11		KURNOOL	GDC DHONE	0.3	0.2	0.5
12		KURNOOL	GDC-SML YEMMIGANUR	0.3	0.2	0.5
13		KURNOOL	GDC NANDIKOTKUR	0.3	0.2	0.5
14		KURNOOL	GDC PATTIKONDA	0.3	0.2	0.5
15		SRIKAKULAM	GDC TEKKALI	0.3	0.2	0.5
16		SRIKAKULAM	GDC NARSANNAPET	0.3	0.2	0.5
17		VISHAKAPATNAM	GDC NARSIPATNAM	0.3	0.2	0.5
18		VIZIANAGARAM	GDC S.KOTA	0.6	0.4	1
19		WEST GODAVARI	GDC(ASNM) PALAKOL	0.6	0.4	1
20		WEST GODAVARI	GDC(SCIM) TANUKU	0.6	0.4	1
21		WEST GODAVARI	GDC(SVRK) NIDADAVOLE	0.6	0.4	1
22		WEST GODAVARI	GDC CHINTALPUDI	0.6	0.4	1
<b>22 DEGREE COLLEGES II INSTALMENT TOTAL</b>				<b>9.6</b>	<b>6.4</b>	<b>16</b>

**(Amount in Crores)  
III Instalment**

S.N'S	Name of Component /Institution	District	Institution Name	(Amount in Crores)		
				Central Share	State Share	Total
1	<b>COMPONENT 7/Infrastructure Grants to Colleges</b>	CHITTOOR	GDC(W)-S.M.T.N.P.S	0.18	0.12	0.3
2		CHITTOOR	CHITTOOR	0.18	0.12	0.3
3		GUNTUR	GDC(W) GUNTUR	0.18	0.12	0.3
4		KADAPA	GDC(M) KADAPA	0.18	0.12	0.3
5		KADAPA	GDC(W) KADAPA	0.18	0.12	0.3
6		KADAPA	GDC RAJAMPET	0.18	0.12	0.3
7		NELLORE	GDC(PRR & VS) VIDAVALUR	0.18	0.12	0.3
8		NELLORE	GDC VISVODAYA VENKATAGIRI	0.18	0.12	0.3
9		PRAKASAM	GDC(W)-YA CHIRALA	0.18	0.12	0.3
10		SRIKAKULAM	GDC(M) SRIKAKULAM	0.18	0.12	0.3
11		SRIKAKULAM	GDC(W) SRIKAKULAM	0.18	0.12	0.3
12		VISHAKAPATNAM	GDC(W) VISHAKAPATNAM	0.18	0.12	0.3
13		CHITTOOR	GDC-NTR VAYALPADU	0.18	0.12	0.3
14		CHITTOOR	GDC PUTTUR	0.18	0.12	0.3
	VISHAKAPATNAM	GDC(SGA)	0.18	0.12	0.3	

16	CHITTOOR	GDC(SVA)	0.18	0.12	0.3
17	CHITTOOR	SRIKALAHASTI			
18	EAST GODAVARI	GDC(SKR) NAGARI	0.18	0.12	0.3
19	KADAPA	GDC RAZOLE	0.18	0.12	0.3
20	KRISHNA	GDC KODUR	0.18	0.12	0.3
21	KRISHNA	GDC(VRK) MOWVA	0.18	0.12	0.3
22	KRISHNA	GDC(SRR & CVR)	0.18	0.12	0.3
23	NELLORE	VIJAYAWADA	0.18	0.12	0.3
23	NELLORE	GDC(SKR) GUDUR	0.18	0.12	0.3
24	NELLORE	GDC(VSSC) SULLURPET	0.18	0.12	0.3
24	VISHAKAPATNAM	GDC(VSK)	0.18	0.12	0.3
		VISHAKAPATNAM	0.18	0.12	0.3
	<b>24 DEGREE COLLEGES III INSTALMENT TOTAL</b>		<b>4.32</b>	<b>2.88</b>	<b>7.2</b>

State Project Director  
Rashtriya Uchchatar Shiksha Abhiyan (RUSA)  
Higher Education Department  
Government of Andhra Pradesh



GOVERNMENT OF ANDHRA PRADESH  
STATE PROJECT DIRECTORATE – RUSA, AP

CIRCULAR

Dt.25.06.2018

To,  
The principals of 29 RUSA Colleges,  
(List enclosed)

**Sub: Instructions for payment of 80% equipment cost + 100% GST of equipments delivered for Digital Classrooms to M/s Microcare Computers Pvt. Ltd - Reg.**

- Ref: 1. Tender No.138823 on "Establish Digital Classrooms in GDCs" published on 10.08.2017**  
**2. Lr.No.07/SPD/RUSA/IT/DC/2017/5 DT.18.09.2017**  
**3. Lr.No.07/SPD/RUSA/IT/DC/2017/6 DT.20.09.2017**  
**4. Agreement on 06.10.2017**  
**5. (a) Invoice No170200554 Dated: 04.12.2017**  
**(b) Invoice No.170200626 Dated: 01.01.2018**  
**(c) Invoice No.170200747 Dated: 20.02.2018**  
**(d) Invoice No.180200003 Dated: 09.04.2018**  
**(e) Invoice No.180200047 Dated: 08.05.2018**  
**6. Letter from Microcare Computers Pvt Ltd Dated: 18/08/2018**  
**7. Letter from Microcare Computers Pvt. Ltd Dated: 20.06.2018**

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The State Project Director, RUSA informed to instruct all the 29 RUSA funded college to pay the 80% cost of equipments delivered + 100% GST to Microcare Computers Pvt. Ltd. It is to inform you that, the Dept. has entered into an agreement with M/s. Microcare computers Pvt. Ltd., for 168 digital classroom equipment along with installation for 56 RUSA funded colleges. Total cost of the agreement is of Rs.23,89,63,256.00(Twenty three crores eighty nine lakhs sixty three thousand two hundred and fifty six rupees only). 3 Digital Classrooms for each college @ Rs.42,67,201.00(Forty two lakhs sixty seven thousand two hundred and one rupees only/-).

In the above context, M/s Microcare Computers delivered digital classroom equipment to all RUSA funded colleges except GDC, Pamarru. As per the agreement after the equipment delivery colleges have to pay 80% cost of equipment delivered + 100% GST to the vendor. M/s. Microcare Computers submitted Delivery Challan duly signed by the respective college head about the receipt of the equipment to this office for payment process. Keeping in view of the funds availability with the colleges, 29 colleges (list enclosed) are instructed to release the amount specified against the college name in the statement(statement enclosed) immediately through online transfer.

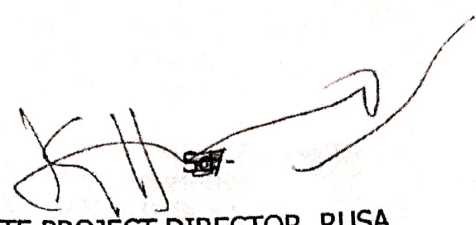
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Bank Account Details of M/s Microcare Computers are given below.

**BANK ACCOUNT DETAILS:**  
**ACCOUNT NAME : MICROCARE COMPUTERS PVT LTD.**  
**NAME OF THE BANK : STATE BANK OF INDIA.**  
**NATURE OF ACCOUNT : CURRENT A/C**  
**ACCOUNT NUMBER : 30323647108**  
**BRANCH NAME : LABBIPET, VIJAYAWADA.**  
**IFSC CODE : SBIN0003055.**

  
STATE PROJECT DIRECTOR, RUSA  
ANDHRA PRADESH: VIJAYAWADA

//Authenticated//

- Encl: (1) 29 Colleges List  
(2) Statement showing the amount details.

Copy To: \*Nodal Officer, RUSA  
\*Spl. CCE,  
29 College Principals,  
Microcare Computers

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GOVERNMENT OF ANDHRA PRADESH  
COMPONENT 7 - RUSA


STATEMENT SHOWING THE DIGITAL CLASSROOM EXPENDITURE DETAILS

#	DISTRICT	COLLEGE NAME	Total DC Expenditure	DC-I Instalment paid from RUSA	II Instalment can be paid	80% Equipment Delivered + 100 % Tax	Remarks
1	2	3	4	5	6	7	
1	ANANTAPUR	GDC(M) ANANTAPUR	4267201.00	0.00	183871.10	3151098.00	
2	ANANTAPUR	GDC(SKP) GUNTAKAL	4267201.00	281557.40	2191046.00	3151098.00	
3	ANANTAPUR	GDC(W) ANANTAPUR	4267201.00	0.00	2137208.26	3151098.00	
4	CHITTOOR	GDC(PVKN) CHITTOOR	4267201.00	510170.82	2191046.00	3166002.00	
5	CHITTOOR	GDC(SVA) SRIKALAHASTI	4267201.00	884243.24	2191046.00	3166002.00	
6	CHITTOOR	GDC(SKR) NAGARI	4267201.00	890442.00	2191046.00	3166002.00	
7	CHITTOOR	GDC(W)-S.M.T.N.P.S CHITTOOR	4267201.00	1116297.00	2049705.00	3166002.00	
8	CHITTOOR	GDC PUTTUR	4267201.00	855978.80	1068742.00	3166002.00	
9	CHITTOOR	GDC-NTR VAYALPADU	4267201.00	1260770.00	1905232.00	3166002.00	
10	EAST GODAVARI	GDC RAJAMUNDRY	4267201.00	154753.74	506046.00	3151098.00	
11	EAST GODAVARI	GDC(P.R) KAKINADA	4267201.00	927556.00	2191046.00	3151098.00	
12	EAST GODAVARI	GDC RAZOLE	4267201.00	1260770.00	1890328.00	3151098.00	
13	GUNTUR	GDC(W) GUNTUR	4267201.00	83375.00	338658.00	3149428.00	
14	KADAPA	GDC(M) KADAPA	4267201.00	0.00	0.00	3151098.00	Insufficient Funds, Can pay from III Instalment
15	KADAPA	GDC(W) KADAPA	4267201.00	76723.70	0.00	3151098.00	Insufficient Funds, Can pay from III Instalment
16	KADAPA	GDC RAJAMPET	4267201.00	1260770.00	1890328.00	3151098.00	
17	KADAPA	GDC KODUR	4267201.00	976001.00	2175097.00	3151098.00	
18	KRISHNA	GDC(VRK) MOVVA	4267201.00	663681.30	2436046.00	3149628.00	
19	KRISHNA	GDC(SRR & CVR) VIJAYAWADA	4267201.00	932871.30	2191046.00	3149628.00	
20	NELLORE	GDC(W)-DK NELLORE	4267201.00	1083539.44	2067558.56	3151098.00	
21	NELLORE	GDC(SKR) GUDUR	4267201.00	1260770.00	1890328.00	3151098.00	
22	NELLORE	GDC(PRR & VS) VIDAVALUR	4267201.00	1260770.00	1890328.00	3151098.00	
23	NELLORE	GDC VISVODAYA VENKATAGIRI	4267201.00	1260770.00	0.00	3151098.00	Insufficient Funds, Can pay from III Instalment

Equipment Payment Plan(56)-Updated(34 CLGS)



#	DISTRICT	COLLEGE NAME	Total DC Expenditure	DC-I Instalment paid from RUSA	II Instalment can be paid	80% Equipment Delivered + 100 % Tax	Remarks
1	2	3	4	5	6	7	
24	NELLORE	GDC(VSSC) SULLURPET	4267201.00	947761.10	2191046.00	3151098.00	
25	PRAKASAM	GDC KANDUKUR	4267201.00	937412.00	2191046.00	3166002.00	
26	PRAKASAM	GDC(W)-YA CHIRALA	4267201.00	951005.16	2167653.00	3166002.00	
27	PRAKASAM	GDC(W)-DS ONGOLE	4267201.00	940026.80	1254844.00	3166002.00	
28	PRAKASAM	GDC(KRK) ADDANKI	4267201.00	935198.90	2191046.00	3166002.00	
29	SRIKAKULAM	GDC(M) SRIKAKULAM	4267201.00	83375.00	0.00	3151098.00	Insufficient Funds, Can pay from III Instalment
30	SRIKAKULAM	GDC(W) SRIKAKULAM	4267201.00	729153.80	0.00	3151098.00	Insufficient Funds, Can pay from III Instalment
31	M VISHAKAPATNA	GDC(VSK)	4267201.00	1007652.70	2143445.30	3151098.00	
32	M VISHAKAPATNA	VISHAKAPATNAM	4267201.00	359652.50	2191046.00	3151098.00	
33	M VISHAKAPATNA	GDC(W)	4267201.00	1260770.00	1890328.00	3151098.00	
34	M VISHAKAPATNA	VISHAKAPATNAM	4267201.00	870340.42	2191046.00	3151098.00	
	WEST	GDC(SGA)	4267201.00	870340.42	2191046.00	3151098.00	
	GODAVARI	YELLAMANCHILI	4267201.00	870340.42	2191046.00	3151098.00	
		GDC(DRG)	4267201.00	870340.42	2191046.00	3151098.00	
		TADEPALLIGUDAM	4267201.00	870340.42	2191046.00	3151098.00	
TOTAL			238963256.00	51319835.56	53987252.22	107281762.00	

  
 STATE PROJECT DIRECTOR  
 RUSA - AP  
 23/10

Equipment Payment Plan(56)-Updated(34 CLGS)



and 20% Design completion((Rs.2457622+Rs.442372/56=Rs.51785.60))  
 (51785.60+51785.60=Rs.1,03,571/-)

Keeping in view of the available funds with institutions, instructions were given to 25 colleges earlier, now 34 RUSA beneficiary colleges received their II Instalment it is directed to below listed colleges to pay 40% of LMS payment.

#	DISTRICT	COLLEGE NAME	LMS	40% of SRS & Design Completion
1	2	3	4	5
1	ANANTAPUR	GDC(M) ANANTAPUR	308954.80	103571.00
2	ANANTAPUR	GDC(SKP) GUNTAKAL	308954.80	103571.00
3	ANANTAPUR	GDC(W) ANANTAPUR	308954.80	103571.00
4	CHITTOOR	GDC(PVKN) CHITTOOR	308954.80	103571.00
5	CHITTOOR	GDC(SVA) SRIKALAHASTI	308954.80	103571.00
6	CHITTOOR	GDC(SKR) NAGARI	308954.80	103571.00
7	CHITTOOR	GDC(W)-S.M.T.N.P.S CHITTOOR	308954.80	103571.00
8	CHITTOOR	GDC PUTTUR	308954.80	103571.00
9	EAST GODAVARI	GDC RAJAMUNDRY	308954.80	103571.00
10	EAST GODAVARI	GDC(P.R) KAKINADA	308954.80	103571.00
11	GUNTUR	GDC(W) GUNTUR	308954.80	103571.00
12	KADAPA	GDC(M) KADAPA	308954.80	103571.00
13	KADAPA	GDC(W) KADAPA	308954.80	103571.00
14	KADAPA	GDC KODUR	308954.80	103571.00
15	KRISHNA	GDC(VRK) MOVVA	308954.80	103571.00
16	KRISHNA	GDC(SRR & CVR) VIJAYAWADA	308954.80	103571.00
17	NELLORE	GDC(W)-DK NELLORE	308954.80	103571.00
18	NELLORE	GDC(VSSC) SULLURPET	308954.80	103571.00
19	PRAKASAM	GDC(W)-YA CHIRALA	308954.80	103571.00
20	PRAKASAM	GDC(W)-DS ONGOLE	308954.80	103571.00
21	PRAKASAM	GDC(KRK) ADDANKI	308954.80	103571.00
22	SRIKAKULAM	GDC(M) SRIKAKULAM	308954.80	103571.00
23	SRIKAKULAM	GDC(W) SRIKAKULAM	308954.80	103571.00
24	VISHAKAPATNAM	GDC(VSK) VISHAKAPATNAM	308954.80	103571.00
25	VISHAKAPATNAM	GDC(W) VISHAKAPATNAM	308954.80	103571.00
26	WEST GODAVARI	GDC(DRG) TADEPALLIGUDAM	308954.80	103571.00
TOTAL			8032824.80	2692846.00

The payment may be paid to the supplier in the form of NEFT/ RTGS/ Cheque. The account details, PAN No. of the M/s.Iconma are attached with the mail.

Once the amount is transferred, please update the RUSA fund tracker and PFMS portal with all the details required.

sd [initials]

STATE PROJECT DIRECTOR, RUSA  
ANDHRA PRADESH: VIJAYAWADA

Encl:

Bank account details of M/s Iconma

//Authenticated//

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